

Scituate School District

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$4,280	52.1%
Substitutes	\$99	1.2%
Instructional Paraprofessionals	\$196	2.4%
Pupil-Use Technology	\$107	1.3%
Instructional Materials	\$246	3.0%
Total	\$4,928	60.0%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$163	2.0%
Library & Media	\$120	1.5%
Extracurricular	\$36	0.4%
Student Health/Services	\$110	1.3%
Curriculum Development	\$89	1.1%
Staff Development	\$39	0.5%
Sabbaticals	\$0	0.0%
Program Management	\$41	0.5%
Therapists, Psychologists	\$206	2.5%
Total	\$804	9.8%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$520	6.3%
Food Service	\$189	2.3%
Safety	\$0	0.0%
Building Upkeep	\$774	9.4%
Data Processing	\$1	0.0%
Business Operations	\$79	1.0%
Total	\$1,563	19.0%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$308	3.7%
School Office	\$74	0.9%
Deputies & Administrators	\$50	0.6%
Superintendent & Board	\$109	1.3%
Legal	\$15	0.2%
Total	\$556	6.8%

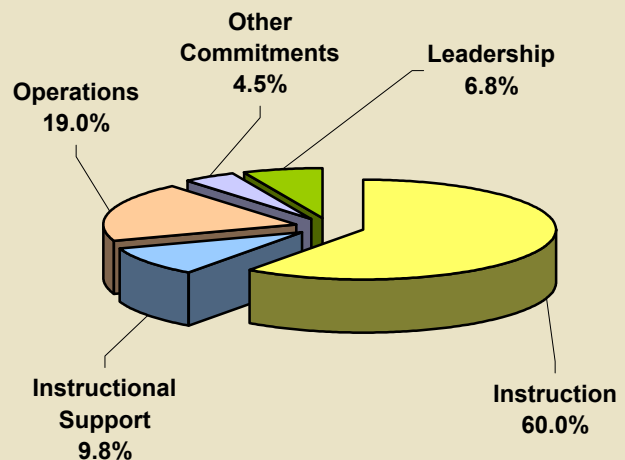
#2 Total Expenditures

By 5 Major & 32 Detail Functions

July 2000 - June 2001

Expenditures:	\$14,111,272
District Enrollment (ADM):	1,717
District Per Pupil:	\$8,219

(See Chart #2a for Comparison to Last Year)



OTHER COMMITMENTS

Detail Functions	Per Pupil	% To Total
Budgeted Contingencies	\$0	0.0%
Debt Service	\$0	0.0%
Capital Projects	\$0	0.0%
Pass-Throughs	\$367	4.5%
Retiree Benefits	\$0	0.0%
Enterprise Services	\$0	0.0%
Claims & Settlements	\$0	0.0%
Total	\$367	4.5%